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PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Continued United Nations human rights presence in Cambodia

Thirteenth report of the Advisory Committee on Administrative and Budgetary Questions

1. The Advisory Committee has considered the Secretary-General's report (A/C.5/48/78) regarding the continued United Nations human rights presence in Cambodia. During its consideration of the report, the Committee met with representatives of the Secretary-General.

2. As indicated in paragraph 2 of the Secretary-General's report, the Centre for Human Rights has elaborated a programme of activities within the framework of the mandate established by Economic and Social Council decision 1993/254 relating to the continued United Nations human rights presence in Cambodia.

3. The Advisory Committee recalls that in its report (A/48/7/Add.4) of 17 December 1993, it had recommended that at that stage the General Assembly approve an amount of $550,000 under Section 21 of the programme budget for the first six months of the biennium 1994-1995 for financing of activities relating to Economic and Social Council decision 1993/254, for the continued United Nations human rights presence in Cambodia; this amount was to be approved pending submission of a report which would include details on the Special Representative's post, as well as justification for the number and level of other posts in terms of functions and workload.

4. The Advisory Committee notes from paragraph 4 of the Secretary-General's report that the programme of human rights activities will be financed mainly under the Trust Fund for a Human Rights Education Programme in Cambodia; an appeal for funds has resulted in some $800,000 being received so far. It is not clear to the Committee if additional funds are anticipated since the programme of activities, as outlined in the report, could not be sustained within the existing resources of $800,000 available in the Trust Fund. It is not clear to

the Advisory Committee to what extent use has been made of the resources in the other existing trust funds for Cambodia. The full cost of the programme of activities envisaged has not been identified.

5. The Secretary-General's report provides information on the programme of human rights activities in Cambodia (paras. 5-57) and estimated costs of $1,834,100 for 1994-1995 for the support of the programme. As shown in paragraph 67 of the report, the requirements for the biennium are estimated at $2,384,100. The requirements are broken down as follows: posts ($554,900); general temporary assistance ($10,000); consultants ($40,400); travel of the Special Representative ($61,600); travel of staff ($96,100); general operating expenses ($247,000), which comprise rent and maintenance of premises, utilities, communications, vehicles and miscellaneous services; supplies and materials ($40,000); and acquisition of furniture and equipment ($59,800).

6. The Advisory Committee does not believe that the justification of posts and other requirements as previously raised by the Committee has been adequately addressed in the Secretary-General's report. In this connection, the Advisory Committee also believes that at this stage, with Trust Fund resources totalling only some $800,000, requirements of $2,384,100 to carry out the programme of activities in support of the programme seem rather excessive. The Committee therefore believes that a phased-in approach for setting up the support infrastructure would seem more appropriate and prudent. The Committee recommends that the operational programme be charged a fair share of support costs.

7. The Advisory Committee reiterates its view that there appears to be no proper justification provided for the amount of travel by staff, particularly outside of Cambodia. The Secretary-General should continue to explore the possibility of whether some of the items such as premises and office space could be provided by the host country. The Advisory Committee notes that the report does not confirm whether the possibility of acquiring any surplus equipment and spares from the United Nations Transitional Authority in Cambodia (UNTAC) has been thoroughly explored.

8. The Advisory Committee was informed that the Special Representative receives no emoluments from the United Nations although he is provided travel and related facilities. The Advisory Committee believes that there is a need to define clearly the interrelationship between the Special Representative, the field offices for human rights in Cambodia, the Centre for Human Rights and the United Nations High Commissioner for Human Rights.

9. With regard to staffing, the Advisory Committee believes that at this stage the numbers and levels of staff proposed in the Secretary-General's report (8 Professionals and 20 General Service) seem excessive.

10. The Advisory Committee notes from paragraph 25 of the report that the Centre for Human Rights aims to establish a network of human rights officers in the 21 Cambodian provinces. The Committee trusts that such an undertaking will be within the resources available to the programme and that all support activities will be commensurate with the funding available in the Trust Fund.

11. In view of the comments and observations of the Advisory Committee in the paragraphs above, the Committee recommends that an amount of $1.5 million (inclusive of the $550,000 already approved) be approved for the financing of human rights activities in Cambodia, under section 21 of the programme budget for 1994-1995.

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REVIEW OF THE EFFICIENCY OF THE ADMINISTRATIVE AND FINANCIAL FUNCTIONING OF THE UNITED NATIONS

PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Fourteenth report of the Advisory Committee on Administrative and Budgetary Questions

1. The Advisory Committee on Administrative and Budgetary Questions has considered the report of the Secretary-General on the reorganization of the Department of Administration and Management (A/C.5/48/72). During the consideration of the report, the Committee met with the Under-Secretary-General of the Department of Administration and Management and received additional information in response to its requests.

2. Paragraphs 1 to 5 provide a background to the current submission; in paragraph 5 of his report, the Secretary-General refers to the Advisory Committee's report on high-level posts (A/C.5/48/9 and Corr.1 and Add.1) and in particular the recommendation that the Secretary-General should resubmit two proposals for the senior structure of the Department of Administration and Management, taking into account the relevant views and decisions of the General Assembly and the need to elaborate upon and fully explain and justify those proposals.

3. Strategic objectives for the Department are described in paragraphs 6 to 9, and its functional responsibilities are described in paragraphs 10 to 15 of the Secretary-General's report. The proposals of the Secretary-General for a revised managerial structure are presented in paragraphs 16 to 30 of the report.

4. In response to questions, the representative of the Secretary-General explained to the Committee that the reorganization of his department was motivated by four main concerns:

- placing the Organization on a sound financial basis;

- completing the Integrated Management Information System;

- reorienting the budget process to ensure that the budget is responsive to the needs of Member States and submitted on a timely basis;

- improving the management of human resources.

The Advisory Committee trusts that these concerns will be addressed so as to help to ensure the full implementation of mandated activities and objectives approved by the Member States. The Committee points out that there are other areas of concern which need to be addressed, including ensuring that the optimum level of conference services is delivered to Member States efficiently and in a cost-effective manner as well as the establishment of an effective procurement system.

5. The Advisory Committee notes that the proposals for the reorganization of the Department of Administration and Management have taken into account previous proposals of the Secretary-General and the reactions thereon of the Advisory Committee and the General Assembly. The Committee trusts that the arrangements to be put in place will bring organizational stability and will allow the officials concerned to concentrate on the substantive carrying out of their responsibilities.

6. The Committee trusts further that in the implementation of this reorganization, care will be taken to ensure that the control functions specified in the Financial Regulations and Rules of the United Nations are clearly assigned.

7. In paragraphs 22 and 23 of his report, the Secretary-General states that:

> "[T]he Under-Secretary-General, as the official ultimately accountable, will be actively involved in each functional responsibility and serve as the collective leader rather than merely as the head of the Department";

and that:

> "The objective of accountability and responsibility is furthered by the designation of three assistant secretaries-general who, in addition to assisting the Under-Secretary-General in overall policy-making, will serve as operational managers in their respective areas."

8. The representative of the Secretary-General explained his concept of a "front office" to the Committee in which he and the Assistant Secretaries-General would work in close proximity and would participate collectively in decision-making. The Advisory Committee agrees that this management style may prove an innovative approach to creative problem solving; however, the Committee trusts that clear lines of authority and accountability will be maintained.

9. In paragraph 5 of annex II to the Secretary-General's report, the proposal is made to formalize the temporary redeployment of an assistant secretary-general post from the Department of Administration and Management to the Office for Inspections and Investigations. In view of discussions now ongoing in the Fifth Committee which may have an impact on the future of the Office for Inspections and Investigations, the Advisory Committee recommends that no action be taken on that proposal at this time.

10. Annex II, paragraph 5, also contains a proposal to redeploy two D-2 posts to the Department of Administration and Management, one from the Department of Political Affairs (in Geneva) and the other from the Department for Development Support and Management Services. The Committee understands that both of these posts would be used for Conference and Support Services, one for a Director and Deputy to the Assistant Secretary-General for Conference and Support Services and the other to head the Buildings and Commercial Services Division. The Committee does not object to the proposed redeployment. It notes, however, that with the addition of a Deputy for Conference Services there will be two deputies to the Assistant Secretary-General for Conference and Support Services, thus creating three levels of supervisory management in that area (there are two levels of supervisory management in Programme Planning, Budget and Accounts and Human Resources Management). The Committee points out that an alternative to this arrangement could have been an Assistant Secretary-General for Support Services instead of the two D-2 posts and that this might have provided a better-defined line of authority and direction both for Conference Services and for the Support Division. The Committee intends to keep these and other matters under review in the context of its consideration of the proposed programme budget for 1996-1997.

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REVIEW OF THE EFFICIENCY OF THE ADMINISTRATIVE AND FINANCIAL FUNCTIONING OF THE UNITED NATIONS

PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Reorganization of the Department of Administration and Management

Fourteenth report of the Advisory Committee on Administrative and Budgetary Questions

1. The Advisory Committee on Administrative and Budgetary Questions has considered the report of the Secretary-General on the reorganization of the Department of Administration and Management (A/C.5/48/72). During the consideration of the report, the Committee met with the Under-Secretary-General of the Department of Administration and Management and received additional information in response to its requests.

2. Paragraphs 1 to 5 provide a background to the current submission; in paragraph 5 of his report, the Secretary-General refers to the Advisory Committee's report on high-level posts (A/C.5/48/9 and Corr.1 and Add.1) and in particular the recommendation that the Secretary-General should resubmit two proposals for the senior structure of the Department of Administration and Management, taking into account the relevant views and decisions of the General Assembly and the need to elaborate upon and fully explain and justify those proposals.

3. Strategic objectives for the Department are described in paragraphs 6 to 9, and its functional responsibilities are described in paragraphs 10 to 15 of the Secretary-General's report. The proposals of the Secretary-General for a revised managerial structure are presented in paragraphs 16 to 30 of the report.

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* Reissued for technical reasons.

4. In response to questions, the representative of the Secretary-General explained to the Committee that the reorganization of his department was motivated by four main concerns:

- placing the Organization on a sound financial basis;

- completing the Integrated Management Information System;

- reorienting the budget process to ensure that the budget is responsive to the needs of Member States and submitted on a timely basis;

- improving the management of human resources.

The Advisory Committee trusts that these concerns will be addressed so as to help to ensure the full implementation of mandated activities and objectives approved by the Member States. The Committee points out that there are other areas of concern which need to be addressed, including ensuring that the optimum level of conference services is delivered to Member States efficiently and in a cost-effective manner as well as the establishment of an effective procurement system.

5. The Advisory Committee notes that the proposals for the reorganization of the Department of Administration and Management have taken into account previous proposals of the Secretary-General and the reactions thereon of the Advisory Committee and the General Assembly. The Committee trusts that the arrangements to be put in place will bring organizational stability and will allow the officials concerned to concentrate on the substantive carrying out of their responsibilities.

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prove an innovative approach to creative problem solving; however, the Committee trusts that clear lines of authority and accountability will be maintained.

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PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

THE SITUATION OF DEMOCRACY AND HUMAN RIGHTS IN HAITI

Programme budget implications of draft resolution A/48/L.57

Fifteenth report of the Advisory Committee on Administrative and Budgetary Questions

1. The Advisory Committee on Administrative and Budgetary Questions has considered the statement of the Secretary-General (A/C.5/48/79), submitted in accordance with rule 153 of the rules of procedure of the General Assembly, on the programme budget implications of draft resolution A/48/L.57, relating to the situation of democracy and human rights in Haiti.

2. The Advisory Committee notes from paragraph 2 of the Secretary-General's statement that the General Assembly, in its resolution 47/20 B of 20 April 1993, approved the Secretary-General's recommendation for United Nations participation, jointly with the Organization of American States (OAS), in the International Civilian Mission to Haiti (MICIVIH). For the 1992-1993 biennium the Assembly had approved an appropriation of $13,183,500 under the regular budget and during the 1994-1995 biennium, for the period from 1 January to 31 March 1994, the Assembly approved an appropriation of $4.0 million under section 4 (Peace-keeping operations and special missions) of the regular budget.

3. On the basis of assumptions outlined in paragraphs 3 to 5 of his statement, the Secretary-General estimates that the additional requirements at full cost for the extension of the mandate of MICIVIH to 31 March 1995 would amount to $18,707,700 net of staff assessment, of which $16,596,300 relates to personnel costs such as salaries, fees, travel and related allowances and the balance ($2,111,400) to operational costs such as premises, vehicles and communications equipment (ibid., para. 8). However, as indicated in paragraph 10 of the Secretary-General's statement, owing to the low level of operations during the

period from 1 January to 31 March 1994, it is estimated that $2,558,800 out of the $4 million would be available to offset part of the additional requirements for the extension of the mission through 31 March 1995.

4. The Committee notes from paragraph 5 of the Secretary-General's statement that the United Nations staffing component for the mission currently includes one post at the under-secretary-general level for the Special Envoy and one at the D-2 level for the Director of Human Rights, 186 other international staff (including 135 human rights observers) and 254 local staff. As reflected in annex III to the statement, and as confirmed to the Advisory Committee, 116 staff are already on board. The deployment schedule is indicated in annex III.

5. The Advisory Committee notes from paragraph 6 of the statement that MICIVIH had suspended operations in Haiti since October 1993 because of the deteriorating security situation and had evacuated mission staff (except for a small core group) to Santo Domingo. The Committee further notes that between January and April 1994, 38 United Nations and OAS observers had returned to the capital and that "no serious incidents having been noted since the resumption of the observers' activities, security measures were relaxed, and, on 1 March 1994, the Mission moved from phase IV (maximum security) to phase III". Notwithstanding these facts, the Advisory Committee believes that the situation is still uncertain and doubts whether all of the staff would be deployed as envisaged according to the deployment schedule indicated in annex III to the Secretary-General's statement. It is therefore doubtful whether all of the staffing and operational resources which have been requested would be required during the period specified in the statement.

6. As indicated in paragraph 15 of the statement, the Secretary-General is of the view that, while not directly related to the maintenance of peace and security, the activities outlined in the statement nevertheless are of an extraordinary nature and should thus be dealt with outside the procedures related to the contingency fund, as provided for in paragraph 11 of annex I to General Assembly resolution 41/213.

7. The Advisory Committee recommends that the Fifth Committee inform the General Assembly that, should the Assembly adopt draft resolution A/48/L.57, an additional expenditure in an amount of up to $15,692,000 would be required under section 4 of the programme budget for the biennium 1994-1995. However, the Committee believes that because of the circumstances in the area of operation, it is not possible at this stage to indicate the exact level of the additional appropriation that might be necessary. Such additional appropriation as may be necessary will be considered by the Advisory Committee during the forty-ninth session of the General Assembly.

8. Pending such consideration, the Advisory Committee recommends that the Secretary-General be authorized to enter into commitments of up to $15.7 million for the period up to 31 March 1995.

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PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Integrated Management Information System project

Sixteenth report of the Advisory Committee on Administrative and Budgetary Questions

1. The Advisory Committee on Administrative and Budgetary Questions wishes to draw the attention of the Fifth Committee to an exchange of correspondence concerning the measures that are intended to be taken by the Secretary-General to accelerate and ensure the completion of the Integrated Management Information System (IMIS) project, pending a detailed consideration of the sixth progress report on the subject by the General Assembly (A/C.5/48/12/Add.1).

2. These measures would entail the reallocation of resources currently approved for IMIS to activities within IMIS that need to be undertaken urgently but for which funds had not been foreseen. The amount of funds that would be reallocated within IMIS in 1994 is estimated at $1,425,000.

3. In this connection, the letter from the Under-Secretary-General for Administration and Management to the Chairman of the Advisory Committee, detailing the above-mentioned measures, and the letter from the Chairman of the Committee to the Secretary-General relating to the Under-Secretary-General's letter are contained respectively in annexes I and II to the present report.

ANNEX I

Letter dated 24 June 1994 from the Under-Secretary-General for Administration and Management to the Chairman of the Advisory Committee on Administrative and Budgetary Questions

I am providing below details of measures which we intend to take during 1994 in order to speed up and ensure the completion of the Integrated Management Information System (IMIS) project. These measures will entail the reallocation of funding currently approved for IMIS to activities that need to be undertaken urgently but for which funds had not been foreseen. These relate to the strengthening of the IMIS team and of the implementation capacity for Releases 3 and 4 to contractual services. The amount of funds that would be reallocated in 1994 is estimated at $1,425,000, including the expected 1994 disbursement of contractors' costs as detailed below.

With regard to the IMIS team, temporary assistance is required for a number of additional functions, as follows:

(i) Four work-months of an implementation coordinator to assist the Chief of the project with all implementation-related activities, in particular for offices away from Headquarters, and to assume responsibility for the coordination of training and security issues, in collaboration with the Office of Human Resources Management and the Electronic Services Division;

(ii) Four work-months of a coordinator for implementation at offices away from Headquarters who will be responsible for all data-related issues for those offices;

(iii) Four work-months of an administrative officer to assist the Chief of the project with all administrative issues, such as contracts with vendors, payments, budget, staffing, procurement and liaison with offices away from Headquarters;

(iv) Four work-months of a payroll coordinator to be responsible for payroll-related development and implementation under the supervision of the coordinator for budget and finance;

(v) Four work-months of a payroll system analyst to assist in all technical issues related to the development and implementation of payroll.

Such assistance is expected to be needed throughout 1995 and beyond. The estimated costs for 1994 amount to $162,900.

Office of Programme Planning, Budget and Finance (OPPBF)

Ninety-seven work-months of temporary assistance in 1994 to perform the following tasks:

(i) Six work-months of a systems analyst to work in the EDP support services section to replace the Chief of the Section who coordinates implementation-related activities in OPPBF;

(ii) Thirty-one work-months of systems analysts/programmers for reports writing;

(iii) Six work-months of General Service staff to work in the EDP support services section to replace a permanent staff member working on reports specifications;

(iv) Ten work-months of accounts clerks to replace two permanent General Service staff who would be working with the team in charge of rewriting manuals and reviewing workflows in OPPBF;

(v) Six work-months of a technical specialist who would assist the United Nations in managing the system test activities for Release 3;

(vi) Six work-months of a systems accountant who would review the test results and perform additional tests for Release 3;

(vii) Fifteen work-months of programmers to write interfaces between IMIS and other financial systems that will not be replaced by IMIS (tax reimbursement system, budget information system, the United Nations Database Information Centre System (UNDICS), etc.) or for providing data to external sources (banks, insurance companies, etc.);

(viii) Fifteen work-months of accountants to assist the Accounts Division while a number of Professional staff are involved in IMIS-related activities (testing, data verification, data collection, reviews of documentation, etc.);

(ix) Two work-months of an accountant to assist Payroll while a number of staff are involved in IMIS-related activities.

Such assistance will also be required for part of 1995.

The estimated cost for 1994 amounts to $656,500.

Contractual services

Renegotiation of the contract with the contractor is expected to be concluded in 1994 and to result in a net additional requirement of $1 million, including maintenance support, which will not be disbursed before 1995. In addition, the study of the workflow analysis in Geneva will require $450,000 to be disbursed in 1994.

Maintenance costs

Twenty-three work-months of temporary assistance will be required in 1994 for systems programmers to work on the maintenance of existing systems while permanent staff are being trained in the maintenance of IMIS.

Such assistance will be required for part of 1995.

The estimated cost for 1994 amounts to $155,600.

Two Professional posts and five General Service posts (Other level) are required in the Office of Human Resources Management to strengthen the maintenance and users' support team. The estimated costs amount to $200,000 for 1994. The Department is seeking solutions to finance these positions through redeployment of internal resources.

I hope that this information meets the requirements of the Committee and remain at your disposal for further information.

(Signed) Joseph E. CONNOR
Under-Secretary-General for
Administration and Management

ANNEX II

Letter dated 28 June 1994 from the Chairman of the Advisory Committee on Administrative and Budgetary Questions to the Secretary-General

The Advisory Committee on Administrative and Budgetary Questions has received the letter dated 24 June 1994 from the Under-Secretary-General for Administration and Management, regarding the measures which are intended to be taken to accelerate and ensure the completion of the Integrated Management Information System (IMIS) project pending a detailed consideration of your sixth progress report on the subject by the General Assembly.

As indicated in the letter, these measures will entail the reallocation of funding currently approved for IMIS to activities that need to be undertaken urgently but for which funds had not been foreseen. The amount of funds that would be reallocated in 1994 is estimated at $1,425,000. In this connection, details of measures which are intended to be taken are provided in the letter.

The Advisory Committee takes note of your proposal, as contained in the letter of the Under-Secretary-General, without prejudice to the recommendations it might make on your sixth progress report on IMIS and will revert to the matter in the context of its examination of that report.

(Signed) C. S. M. MSELLE
Chairman

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PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

LAW OF THE SEA

Agreement relating to the Implementation of Part XI of the United Nations Convention on the Law of the Sea of 1982

Programme budget implications of the draft resolution contained in document A/48/950

Seventeenth report of the Advisory Committee on Administrative and Budgetary Questions

1. The Advisory Committee on Administrative and Budgetary Questions has considered the statement of the Secretary-General (A/C.5/48/80) concerning programme budget implications of the draft resolution contained in document A/48/950 on the Agreement relating to the Implementation of Part XI of the United Nations Convention on the Law of the Sea of 10 December 1982. For the reasons given below, this consideration of requirements by the Advisory Committee is preliminary.

2. As recalled in paragraph 1 (d) of the Secretary-General's statement, under the terms of operative paragraph 8 of the draft resolution, the General Assembly would decide to "fund the administrative expenses of the International Seabed Authority in accordance with section 1, paragraph 14, of the annex to the Agreement".

3. Section 1, paragraph 14, of the annex to the Agreement provides that:

> "The Authority shall have its own budget. Until the end of the year following the year during which this Agreement enters into force, the administrative expenses of the Authority shall be met through the budget of the United Nations. Thereafter, the administrative expenses of the Authority shall be met by assessed contributions of its members, including any members on a provisional basis, in accordance with articles 171,

subparagraph (a), and 173 of the Convention and this Agreement, until the Authority has sufficient funds from other sources to meet those expenses. The Authority shall not exercise the power referred to in article 174, paragraph 1, of the Convention to borrow funds to finance its administrative budget."

4. The Advisory Committee recalls paragraphs 1 and 2 of Article 17 of the Charter of the United Nations which provide that "the General Assembly shall consider and approve the budget of the Organization" and that "the expenses of the Organization shall be borne by the Members as apportioned by the General Assembly". The Advisory Committee points out that the provisions of section 1, paragraph 14, of the annex to the Agreement must be implemented in accordance with the requirements of Article 17 of the Charter.

5. Should the General Assembly adopt the draft resolution contained in document A/48/950, the projected additional requirements for the International Seabed Authority, based on the assumptions contained in document A/48/80, would be as shown in the table below.

Projected resource requirements for the International Seabed Authority for the period 1994-1999

If the requisite number of States sign the Agreement a/ by the end of:	Resource requirements for:	Estimated resources (United States dollars)		
		Secretariat	Conference servicing	Total resources
1994	1995	1 589 700 b/	1 619 800 c/	439 800
1995	1996	4 024 200 d/	1 775 800	5 800 000
1996	1997	4 225 400	1 864 600	6 090 000 e/
1997	1998	4 436 700	1 957 800	6 394 500 e/
1998	1999	4 658 500	2 055 700	6 714 200 e/

a/ Draft Agreement relating to the Implementation of Part XI of the United Nations Convention on the Law of the Sea of 10 December 1982.

b/ To be offset by savings of $1,149,900 under section 7 of the programme budget for 1994-1995 resulting from the closing down of the Law of the Sea office in Kingston.

c/ To be absorbed under section 25 of the programme budget for 1994-1995 (see A/C.5/48/80, para. 51).

d/ This amount assumes a staffing level as set out in A/C.5/48/80, annex, table 1.

e/ Assumes the same level of real resources as for 1996 and allows for 5.0 per cent annual inflation.

6. As can be derived from the table, the maximum amount that might be paid by the United Nations until the end of 1999, assuming that the Agreement does not enter into force until 16 November 1998, would be $25,438,500. If it is assumed that the Agreement will enter into force earlier than that date, the amount charged to the United Nations would be correspondingly less.

7. The Advisory Committee recommends to the Fifth Committee that it inform the General Assembly that should it adopt the draft resolution contained in document A/48/950, including operative paragraph 8 thereof, an appropriation of $1,589,700 would be required under section 32 of the programme budget for the biennium 1994-1995, to be offset by a reduction of $1,149,900 under section 7. The net additional appropriation of $439,800 will be subject to the provisions for the use and operation of the contingency fund.

8. Such estimates of the amounts to be paid by the United Nations in respect of future years as may actually be required will be considered by the General Assembly on the basis of a further report by the Secretary-General; at that time, the Advisory Committee will also make recommendations on the procedure to be followed in implementing section 1, paragraph 14, of the annex to the Agreement, including the application of procedures for the use and operation of the contingency fund.